

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
P650 COORDINACION GENERAL DE USEBEQ	10,794,858	53,000	10,847,858	2,286,894	2,284,899	8,560,964
P655 ORGANISMO DE CONTROL INTERNO	11,947,086	32,257	11,979,343	2,231,087	2,231,087	9,748,256
P660 DIRECCION JURIDICA	7,707,198	164,383	7,871,581	1,730,543	1,730,543	6,141,038
P670 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA	18,074,771	-1,920,494	16,154,276	2,281,350	2,204,992	13,872,927
P680 DIRECCION DE COMUNICACION SOCIAL	10,882,377	-21,172	10,861,205	1,073,009	1,073,009	9,788,196
P690 SUBCOORDINACION DE GESTION EDUCATIVA	23,580,497	172,467,960	196,048,457	137,364,959	137,364,959	58,683,498
P700 DIRECCION DE EDUCACION PREESCOLAR E INICIA	876,481,187	2,005,422	878,486,609	121,474,565	111,227,138	757,012,044
P710 DIRECCION DE EDUCACION PRIMARIA	2,355,525,700	715,585	2,356,241,285	313,063,610	202,690,745	2,043,177,675
P720 DIRECCION DE EDUCACION SECUNDARIA	2,144,030,199	4,901,731	2,148,931,930	295,034,188	294,889,371	1,853,897,741
P730 DIRECCION DE EQUIDAD Y APOYO A LA EDUCACION	792,499,381	-63,748,530	728,750,851	104,069,846	104,061,842	624,681,005
P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA	7,902,521	100,578	8,003,099	1,621,188	1,621,188	6,381,911
P760 DIRECCION DE PLANEACION EDUCATIVA	10,983,197	54,810	11,038,007	1,842,293	1,842,293	9,195,713
P770 DIRECCION DE RECURSOS HUMANOS	1,313,802,173	-14,108,495	1,299,693,677	143,727,656	143,686,128	1,155,966,021
P780 DIRECCION DE ADMINISTRACION	130,266,996	6,897,932	137,164,927	18,894,907	12,470,803	118,270,020
P790 DIRECCION DE OBRA	55,711,767	-15,542,962	40,168,805	2,398,056	2,343,193	37,770,749
P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	107,057,155	28,300,328	135,357,483	13,864,621	13,817,732	121,492,862
P810 COORDINACION OPERATIVA DE USEBEQ	30,766,969	28,512,725	59,279,693	14,540,896	14,482,509	44,738,797
P820 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA	20,069,614	1,828,923	21,898,537	2,606,497	2,606,497	19,292,039
P830 DIRECCION DE VINCULACION SOCIAL	2,700,111	729,798	3,429,908	1,160,782	1,156,862	2,269,126
Total del Gasto	7,930,783,756	151,423,775	8,082,207,531	1,181,266,947	1,053,785,791	6,900,940,584

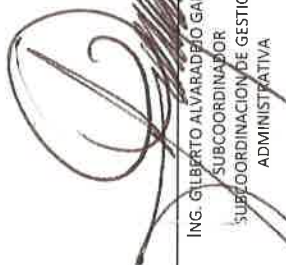
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ING. ENRIQUE DE VEHARRI LARA
COORDINADOR GENERAL
COORDINACION GENERAL DE USEBEQ

